

TIPA Allocation - \$ 464,200.00

| School Name | Function Code | Object Code | Description of Activity | Amount | Encumbered | Spent | Remaining | Amendment 1 Adjustment | Amendment 2 Adjustment |
|-------------|---------------|-------------|--|--------------|-------------|------------|--------------|------------------------|------------------------|
| Metcalfe | 5100 | 120 | Teacher Salaries | \$147,192.90 | | | \$147,192.90 | | |
| | 5100 | 210 | Teacher Retirement | \$19,974.07 | | | \$19,974.07 | | |
| | 5100 | 220 | Teacher SSI | \$11,260.25 | | | \$11,260.25 | | |
| | 5100 | 230 | Teacher Insurance | \$25,419.00 | | | \$25,419.00 | | |
| | 5100 | 290 | Teacher Early Retirement | \$750.69 | | | \$750.69 | | |
| | 6400 | 130 | Instructional Coach Salaries | \$46,085.10 | | | \$46,085.10 | | |
| | 6400 | 210 | Instructional Coach Retirement | \$6,253.75 | | | \$6,253.75 | | |
| | 6400 | 220 | Instructional Coach SSI | \$3,525.51 | | | \$3,525.51 | | |
| | 6400 | 230 | Instructional Coach Insurance | \$8,473.00 | | | \$8,473.00 | | |
| | 6400 | 290 | Instructional Coach Early Retirement | \$235.03 | | | \$235.03 | | |
| | 7300 | 110 | Administrative Salaries | \$71,374.56 | | | \$71,374.56 | | |
| | 7300 | 210 | Administrative Retirement | \$9,685.53 | | | \$9,685.53 | | |
| | 7300 | 220 | Administrative SSI | \$5,460.15 | | | \$5,460.15 | | |
| | 7300 | 230 | Administrative Insurance | \$8,488.00 | | | \$8,488.00 | | |
| | 7300 | 290 | Administrative Early Retirement | \$364.01 | | | \$364.01 | | |
| | 5100 | 120 | Lead Teacher Supplement | \$1,718.20 | | | \$1,718.20 | | |
| | 5100 | 220 | Lead Teacher SSI | \$131.45 | | | \$131.45 | | |
| Metcalfe | 6300 | 120 | Collaborative Planning PLC: 38 Teacher Stipends @\$20/hour (684 total stipend hours) | \$13,680.00 | \$13,680.00 | \$3,860.00 | \$9,820.00 | | |
| | 6300 | 220 | Collaborative Planning PLC: 38 Teacher Stipend Fringe -- Social Security @ 7.65% | \$1,046.52 | \$1,046.52 | \$295.29 | \$751.23 | | |
| | 6300 | 510 | Collaborative Planning PLC: Materials | \$1,633.00 | \$1,633.00 | \$1,620.98 | \$12.02 | | |
| | 6300 | 510 | Collaborative Planning PLC: Ink | \$499.98 | \$499.98 | \$463.92 | \$36.06 | | |
| | 6300 | 390 | Collaborative Planning PLC:Standards Focus Boards | \$4,154.00 | \$4,154.00 | \$4,154.00 | \$0.00 | | |
| | 6400 | 130 | EDI -- IIC @ \$28/hr 75hrs + planning 18.75hrs = 93.75 hrs | \$2,625.00 | | | \$2,625.00 | | |
| | 6400 | 220 | EDI-- IIC SSI @ 7.65% | \$200.81 | | | \$200.81 | | |
| | 6400 | 130 | ESY IIC @ \$32.87 x 18, 6 hr days | \$3,549.96 | | | \$3,549.96 | | |
| | 6400 | 210 | ESY IIC Retirement 13.57% - 18,6-hour day X \$32.87 | \$481.73 | | | \$481.73 | | |
| | 6400 | 220 | ESY IIC SSI 7.65% - 18, 6-hour day x \$32.87/hour | \$271.57 | | | \$271.57 | | |
| | 6400 | 290 | ESY IIC Early Retirement 0.51% - 18,6-hour day X \$32.87/hour | \$18.10 | | | \$18.10 | | |
| | 5100 | 369 | Flocabulary | \$3,800.00 | \$3,800.00 | \$3,800.00 | \$0.00 | | |
| | 5100 | 369 | Smarty Ants (K-2) | \$5,241.60 | | | \$5,241.60 | | |
| | 5100 | 369 | Achieve 3000 | \$10,974.80 | | | \$10,974.80 | | |
| | 5100 | 369 | IXL Learning (ELA, Science) | \$9,763.00 | \$3,800.00 | \$3,800.00 | \$5,963.00 | | |
| | 5100 | 369 | WriteScore - Roster Sync | \$178.00 | \$178.00 | \$178.00 | \$0.00 | | |
| | 5100 | 520 | WriteScore | \$3,150.00 | \$3,150.00 | \$3,150.00 | \$0.00 | | |
| | 5100 | 520 | J & J Science Bootcamp | \$16,775.00 | \$16,775.00 | | \$16,775.00 | | |
| | 5100 | 520 | Lumos Learning | \$3,378.54 | | | \$3,378.54 | | |
| | 5100 | 520 | Teacher Created Materials -iCivics Readers | \$16,387.18 | | | \$16,387.18 | | |